

MUNICIPIO DE TANGANCICUARO,MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
AL MES DE DICIEMBRE DEL 2015

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)

1000	DESARROLLO INSTITUCIONAL PARA SER BUEN GOBIERNO	20,380,863.05	1,587,967.53	21,968,830.58	0.00	0.00	21,673,007.16	0.00	295,823.42	21,568,164.34	104,842.82	400,666.24	21,397,876.24	170,288.10	21,376,760.44	21,115.80	0.00
2000	DESARROLLO ECONOMICO	4,050,000.00	-1,354,039.47	2,695,960.53	0.00	0.00	1,133,914.00	0.00	1,562,046.53	1,133,914.00	0.00	1,562,046.53	1,133,914.00	0.00	1,133,914.00	0.00	0.00
3000	DESARROLLO SOCIAL	25,960,689.65	-2,665,815.43	23,294,874.22	0.00	0.00	21,079,074.15	0.00	2,215,800.07	20,240,430.37	838,643.78	3,054,443.85	19,958,407.19	282,023.18	19,992,794.08	-34,386.89	0.00
4000	DESARROLLO AMBIENTAL	3,255,884.05	-491,742.00	2,764,142.05	0.00	0.00	2,711,756.88	0.00	52,385.17	2,711,756.88	0.00	52,385.17	2,692,702.96	19,053.92	2,692,702.96	0.00	0.00
5000	INFRAESTRUCTURA Y SERVICIOS	19,709,053.37	5,330,693.90	25,039,747.27	0.00	0.00	24,395,450.05	0.00	644,297.22	24,286,253.55	109,196.50	753,493.72	23,734,290.58	551,962.97	23,734,290.58	0.00	0.00
6000	ADMINISTRACION PUBLICA	12,442,221.54	-2,619,189.57	9,823,031.97	0.00	0.00	9,636,452.27	0.00	186,579.70	9,632,311.72	4,140.55	190,720.25	9,397,568.17	234,743.55	9,397,568.17	0.00	0.00
7000	ESTADO DE DERECHO	3,507,261.34	249,401.10	3,756,662.44	0.00	0.00	3,667,249.14	0.00	89,413.30	3,628,132.26	39,116.88	128,530.18	3,574,755.71	53,376.55	3,574,755.71	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

89,305,973.0037,276.0689,343,249.0684,296,903.655,046,345.4183,200,963.121,095,940.536,142,285.9481,889,514.851,311,448.2781,902,785.94-13,271.09-

PRESIDENTE MUNICIPAL
MTRO. ARTURO HERNANDEZ VAZQUEZ

SINDICO MUNICIPAL
LIC. ROBERTO GARCIA ESCOBAR

TESORERO MUNICIPAL
LIC. C.P. JORGE MARTINEZ FERNANDEZ

CONTRALOR MUNICIPAL
LIC. C.P. JOSE BLANCO RUIZ

ELABORÓ

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."