

MUNICIPIO DE TANGANCICUARO,MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL MES DE DICIEMBRE DEL 2015

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompr omisos	Presupues to Vigente sin Precompr omet er	Comprometido	Precompro miso sin Comprome ter	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)

0101	PRESIDENCIA	13,441,146.35	-2,282,330.51	11,158,815.84			11,026,591.35		132,224.49	11,023,050.80	3,540.55	135,765.04	10,787,423.17	235,627.63	10,787,423.17	0.00	0.00
0102	SINDICATURA	1,581,026.02	149,689.89	1,730,715.91			1,662,805.60		67,910.31	1,646,843.94	15,961.66	83,871.97	1,635,108.41	11,735.53	1,635,108.41	0.00	0.00
0103	SECRETARIA	1,074,757.76	29,622.12	1,104,379.88			1,078,961.16		25,418.72	1,065,885.51	13,075.65	38,494.37	1,049,358.99	16,526.52	1,049,358.99	0.00	0.00
0104	OFICIALIA	10,113,385.81	-336,920.12	9,776,465.69			9,487,584.05		288,881.64	9,435,465.06	52,118.99	341,000.63	9,244,527.84	190,937.22	9,244,527.84	0.00	0.00
0105	TESORERIA	6,692,887.28	390,408.04	7,083,295.32			7,028,940.79		54,354.53	7,028,827.79	113.00	54,467.53	7,001,177.29	27,650.50	7,001,177.29	0.00	0.00
0106	DESARROLLO SOCIAL	5,677,385.23	-1,261,453.71	4,415,931.52			2,641,039.62		1,774,891.90	2,578,539.97	62,499.65	1,837,391.55	2,559,308.13	19,231.84	2,597,398.86	-38,090.73	0.00
0107	OBRAS PUBLICAS	22,994,661.05	4,158,240.85	27,152,901.90			26,377,432.11		775,469.79	25,675,559.87	701,872.24	1,477,342.03	25,186,967.98	488,591.89	25,186,387.98	580.00	0.00
0108	DESARROLLO URBANO	1,268,687.93	-14,630.94	1,254,056.99			1,219,579.71		34,477.28	1,138,675.38	80,904.33	115,381.61	1,128,413.06	10,262.32	1,128,413.06	0.00	0.00
0109	TRANSITO Y VIALIDAD	1,926,235.32	99,711.21	2,025,946.53			2,004,443.54		21,502.99	1,981,288.32	23,155.22	44,658.21	1,939,647.30	41,641.02	1,939,647.30	0.00	0.00
0110	SEGURIDAD PUBLICA	12,678,084.01	782,092.78	13,460,176.79			13,241,535.49		218,641.30	13,162,444.34	79,091.15	297,732.45	13,047,600.99	114,843.35	13,047,600.99	0.00	0.00
0111	CONTRALORIA	617,262.53	11,245.32	628,507.85			622,523.79		5,984.06	619,336.96	3,186.83	9,170.89	615,493.71	3,843.25	615,493.71	0.00	0.00
0112	DESARROLLO AGROPECUARIO	5,096,037.70	-1,372,662.46	3,723,375.24			2,143,915.62		1,579,459.62	2,137,832.54	6,083.08	1,585,542.70	2,132,133.92	5,698.62	2,111,018.12	21,115.80	0.00
0113	COMUNICACION SOCIAL	563,334.26	255,524.30	818,858.56			815,078.75		3,779.81	815,078.75	0.00	3,779.81	794,203.36	20,875.39	794,203.36	0.00	0.00
0114	DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	5,275,161.73	-694,601.27	4,580,560.46			4,542,926.93		37,633.53	4,491,881.86	51,045.07	88,678.60	4,378,107.28	113,774.58	4,374,983.44	3,123.84	0.00
0115	SECRETARIAS	305,920.02	123,340.56	429,260.58			403,545.14		25,715.44	400,252.03	3,293.11	29,008.55	390,043.42	10,208.61	390,043.42	0.00	0.00
	TOTAL	89,305,973.00	37,276.06	89,343,249.06			84,296,903.65		5,046,345.41	83,200,963.12	1,095,940.53	6,142,285.94	81,889,514.85	1,311,448.27	81,902,785.94	-13,271.09	0.00

PRESIDENTE MUNICIPAL
MTRO. ARTURO HERNANDEZ VAZQUEZ

SINDICO MUNICIPAL
LIC. ROBERTO GARCIA ESCOBAR

TESORERO MUNICIPAL
LIC. C.P. JORGE MARTINEZ FERNANDEZ

CONTRALOR MUNICIPAL
LIC. C.P. JOSE BLANCO RUIZ

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son respons