

**MUNICIPIO DE TANGANCICUARO MICHOACAN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**RAMO O DEPENDENCIA/ADMINISTRATIVA**  
**Al 31 de DICIEMBRE del : 2019**

| PR<br>OG | Descripcion             | APROBADO       | AMPL/REDU      | VIGENTE        | COMPROMETIDO   | DEVENGADO      | EJERCIDO       | PAGADO         | DEUDA        |
|----------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 01       | PRESIDENCIA             | 8,790,360.77   | 1,628,989.33   | 10,419,350.10  | 10,419,350.10  | 10,419,350.10  | 9,161,350.54   | 9,161,350.54   | 1,257,999.56 |
| 02       | SINDICATURA             | 1,897,629.72   | (315,943.26)   | 1,581,686.46   | 1,581,686.46   | 1,581,686.46   | 1,354,364.40   | 1,354,364.40   | 227,322.06   |
| 03       | SECRETARIA              | 895,369.34     | 170,263.79     | 1,065,633.13   | 1,065,633.13   | 1,065,633.13   | 892,180.44     | 892,180.44     | 173,452.69   |
| 04       | OFICIALIA               | 14,314,405.00  | 4,218,363.70   | 18,532,768.70  | 18,532,768.70  | 18,532,768.70  | 17,447,826.64  | 17,447,826.64  | 1,084,942.06 |
| 05       | TESORERIA               | 8,544,729.18   | (602,778.41)   | 7,941,950.77   | 7,941,950.77   | 7,941,950.77   | 7,386,179.16   | 7,386,179.16   | 555,771.61   |
| 06       | DESARROLLO SOCIAL       | 1,950,504.88   | 144,794.74     | 2,095,299.62   | 2,095,299.62   | 2,095,299.62   | 1,846,944.35   | 1,846,944.35   | 248,355.27   |
| 07       | OBRAS PUBLICAS          | 29,676,569.52  | 5,704,165.76   | 35,380,735.28  | 35,380,735.28  | 35,380,735.28  | 34,887,353.51  | 34,887,353.51  | 493,381.77   |
| 08       | DESARROLLO URBANO       | 2,395,502.97   | 346,815.94     | 2,742,318.91   | 2,742,318.91   | 2,742,318.91   | 2,367,118.33   | 2,367,118.33   | 375,200.58   |
| 09       | NO EXISTE               | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00         |
| 10       | SEGURIDAD PUBLICA       | 20,558,893.95  | 4,173,534.39   | 24,732,428.34  | 24,732,428.34  | 24,732,428.34  | 24,154,972.24  | 24,154,972.24  | 577,456.10   |
| 11       | CONTRALORIA             | 1,160,614.68   | (301,286.92)   | 859,327.76     | 859,327.76     | 859,327.76     | 703,861.60     | 703,861.60     | 155,466.16   |
| 12       | DESARROLLO AGROPECUARIO | 1,581,613.40   | (490,236.43)   | 1,091,376.97   | 1,091,376.97   | 1,091,376.97   | 988,856.05     | 988,856.05     | 102,520.92   |
| 13       | COMUNICACION SOCIAL     | 1,244,175.39   | (350,163.28)   | 894,012.11     | 894,012.11     | 894,012.11     | 844,987.97     | 844,987.97     | 49,024.14    |
| 14       | DIF                     | 6,298,750.20   | 1,279,205.88   | 7,577,956.08   | 7,577,956.08   | 7,577,956.08   | 6,882,450.43   | 6,882,450.43   | 695,505.65   |
| 15       | SECRETARIAS             | 3,665,859.00   | (1,124,220.28) | 2,541,638.72   | 2,541,638.72   | 2,541,638.72   | 2,279,982.07   | 2,279,982.07   | 261,656.65   |
|          | <b>Totales</b>          | 102,974,978.00 | 14,481,504.95  | 117,456,482.95 | 117,456,482.95 | 117,456,482.95 | 111,198,427.73 | 111,198,427.73 | 6,258,055.22 |

PRESIDENTE MUNICIPAL  
**C. RAFAEL MELGOZA MERCADO**

SINDICO MUNICIPAL  
**C. MA. TERESA RAYA TAPIA**

TESORERO MUNICIPAL  
**LIC. ROBERTO GARCIA ESCOBAR**

CONTRALOR MUNICIPAL  
**C.P. JOSE BLANCO RUIZ**