

MUNICIPIO DE TANGANCICUARO MICHOACAN													
ESTADO DEL EJERCICIO DEL PRESUPUESTO													
RAMO O DEPENDENCIA/PROGRAMA													
Al 31 de MARZO del : 2021													
PROG RAMA	Descripcion		APROBADO	AMPL/REDU	VIGENTE	COMPROMETID O	POR COMPR	DEVENGADO	Compr/ NOdeveng	SIN DEV	EJERCIDO	PAGADO	DEUDA
01	PRESIDENCIA	CONDUCCION Y GOBIERNO	8,277,914.78	0.00	8,277,914.78	2,783,524.84	5,494,389.94	2,783,524.84	0	5,494,389.94	2,647,199.05	2,647,199.05	136,325.79
02	PRESIDENCIA	JURIDICO	623,777.66	0.00	623,777.66	73,810.33	549,967.33	73,810.33	0	549,967.33	72,408.20	72,408.20	1,402.13
03	SINDICATURA	VIGILANCIA DE HACIENDA MUNICIPAL E IMPARTICION DE JUSTICIA	1,916,303.88	0.00	1,916,303.88	355,563.87	1,560,740.01	355,563.87	0	1,560,740.01	347,750.70	347,750.70	7,813.17
04	SECRETARIA	REGLAMENTACION MUNICIPAL	1,288,885.08	0.00	1,288,885.08	266,275.43	1,022,609.65	266,275.43	0	1,022,609.65	258,411.40	258,411.40	7,864.03
05	OFICIALIA	OFICIALIA	9,146,914.70	0.00	9,146,914.70	3,696,529.41	5,450,385.29	3,696,529.41	0	5,450,385.29	3,465,376.96	3,465,376.96	231,152.45
06	OFICIALIA	ASEO PUBLICO	4,611,260.44	0.00	4,611,260.44	926,502.48	3,684,757.96	926,502.48	0	3,684,757.96	904,705.10	904,705.10	21,797.38
07	OFICIALIA	RASTRO MUNICIPAL	962,475.19	0.00	962,475.19	212,068.27	750,406.92	212,068.27	0	750,406.92	151,746.91	151,746.91	60,321.36
08	OFICIALIA	RECURSOS HUMANOS	672,223.13	0.00	672,223.13	143,691.81	528,531.32	143,691.81	0	528,531.32	140,054.85	140,054.85	3,636.96
09	TESORERIA	MANEJO DE LAS FINANZAS PUBLICAS	3,812,729.27	0.00	3,812,729.27	788,370.41	3,024,358.86	788,370.41	0	3,024,358.86	753,852.74	753,852.74	34,517.67
10	TESORERIA	SEGURIDAD PUBLICA	23,177,471.78	0.00	23,177,471.78	6,563,659.15	16,613,812.63	6,563,659.15	0	16,613,812.63	6,173,331.44	6,173,331.44	390,327.71
11	DESARROLLO SOCIAL	DESARROLLO SOCIAL	1,803,982.05	0.00	1,803,982.05	549,049.88	1,254,932.17	549,049.88	0	1,254,932.17	435,539.01	435,539.01	113,510.87
12	OBRAS PUBLICAS	CONSTRUCCION DE CALENTADORES SOLARES	1,688,500.00	0.00	1,688,500.00	427,036.60	1,261,463.40	427,036.60	0	1,261,463.40	427,036.60	427,036.60	0.00
13	OBRAS PUBLICAS	OBRAS PUBLICAS	3,305,561.09	0.00	3,305,561.09	1,343,299.08	1,962,262.01	1,343,299.08	0	1,962,262.01	1,227,652.43	1,227,652.43	115,646.65
14	OBRAS PUBLICAS	CAMINOS	2,034,290.78	0.00	2,034,290.78	130,654.03	1,903,636.75	130,654.03	0	1,903,636.75	127,669.77	127,669.77	2,984.26
15	OBRAS PUBLICAS	ALUMBRADO PUBLICO	5,114,400.14	0.00	5,114,400.14	936,271.30	4,178,128.84	936,271.30	0	4,178,128.84	934,961.27	934,961.27	1,310.03
35	DESARROLLO URBANO	PLANEACION, DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	1,271,364.82	0.00	1,271,364.82	243,214.23	1,028,150.59	243,214.23	0	1,028,150.59	238,190.38	238,190.38	5,023.85
36	DESARROLLO URBANO	MEDIO AMBIENTE	1,699,619.56	0.00	1,699,619.56	1,075,549.24	624,070.32	1,075,549.24	0	624,070.32	1,063,114.90	1,063,114.90	12,434.34
38	CONTRALORIA	CONTROLES INTERNOS	1,161,539.67	0.00	1,161,539.67	237,933.25	923,606.42	237,933.25	0	923,606.42	231,094.16	231,094.16	6,839.09
39	DESARROLLO AGROPECUARIO	DESARROLLO RURAL SUSTENTABLE	854,939.14	0.00	854,939.14	161,069.47	693,869.67	161,069.47	0	693,869.67	157,863.38	157,863.38	3,206.09
40	DESARROLLO AGROPECUARIO	ALIMENTO TERMINADO (PASTURAS)	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0	300,000.00	0.00	0.00	0.00
42	DESARROLLO AGROPECUARIO	VACUNAS	195,000.00	0.00	195,000.00	0.00	195,000.00	0.00	0	195,000.00	0.00	0.00	0.00
43	COMUNICACIÓN SOCIAL	DIFUSION DE ACTIVIDADES Y ACCESO DE INFORMACION	804,529.40	0.00	804,529.40	197,107.36	607,422.04	197,107.36	0	607,422.04	175,428.30	175,428.30	21,679.06
44	DIF	SISTEMA MUNICIPAL DIF	7,886,622.48	0.00	7,886,622.48	1,140,576.24	6,746,046.24	1,140,576.24	0	6,746,046.24	1,113,980.23	1,113,980.23	26,596.01
45	MIGRANTE	MIGRANTE	461,654.63	0.00	461,654.63	37,671.97	423,982.66	37,671.97	0	423,982.66	35,135.07	35,135.07	2,536.90
46	INSTANCIA DE LA MUJER	INSTANCIA MUNICIPAL DE LA MUJER	594,838.80	0.00	594,838.80	196,599.75	398,239.05	196,599.75	0	398,239.05	189,535.85	189,535.85	7,063.90
47	ASUNTOS INDIGENAS	ASUNTOS INDIGENAS	506,147.93	0.00	506,147.93	104,746.21	401,401.72	104,746.21	0	401,401.72	102,309.27	102,309.27	2,436.94
48	SECRETARIA DE ATENCION A LA JUVENTUD	SECRETARIA A LA ATENCION A LA JUVENTUD	1,331,431.59	0.00	1,331,431.59	270,150.23	1,061,281.36	270,150.23	0	1,061,281.36	263,423.21	263,423.21	6,727.02
49	TESORERIA	ADEUDOS DE EJERCICIOS ANTERIORES (ADEFAS)	3,570,000.06	0.00	3,570,000.06	4,137,987.78	(567,987.72)	4,137,987.78	0	(567,987.72)	4,132,847.14	4,132,847.14	5,140.64
51	DESARROLLO AGROPECUARIO	HERBICIDAS	343,945.95	0.00	343,945.95	0.00	343,945.95	0.00	0	343,945.95	0.00	0.00	0.00

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	60	OBRAS PUBLICAS	COL EMILIANO ZAPATA SAN ANTONIO CONSTRUCCION POZO PROFUNDO	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0	2,200,000.00	0.00	0.00	0.00
	62	OBRAS PUBLICAS	EQUIPAMIENTO DE POZO PROFUNDO COL EMILIANO ZAPATA SAN ANTONIO	600,000.00	0.00	600,000.00	877,000.00	(277,000.00)	877,000.00	0	(277,000.00)	877,000.00	877,000.00	0.00
	63	OBRAS PUBLICAS	COL LA MORENITA PATAMBAN AMPLEACION DE LA RED DE ABASTECIMIENTO D AGUA POTABLE	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00	0	450,000.00	0.00	0.00	0.00
	64	OBRAS PUBLICAS	VIAS CALLES DE RUIZ CORTINEZ CONST DE RED DE DRENAJE SANITARIO	2,487,465.82	0.00	2,487,465.82	0.00	2,487,465.82	0.00	0	2,487,465.82	0.00	0.00	0.00
	65	OBRAS PUBLICAS	CALLE DURANGO LOMA LINDA CONS PAV DE CONCRETO HIDRAHULICO	1,357,012.78	0.00	1,357,012.78	0.00	1,357,012.78	0.00	0	1,357,012.78	0.00	0.00	0.00
	66	OBRAS PUBLICAS	CALLE FCO I MADERO PATAMBAN CONS DE PAV DE CONCRETO HIDRAULICO	1,455,666.55	0.00	1,455,666.55	0.00	1,455,666.55	0.00	0	1,455,666.55	0.00	0.00	0.00
	67	OBRAS PUBLICAS	CALLE MIGUEL SILVA MANTENIMIENTO CON RIEGO DE SELLO Y BACHEO	710,854.00	0.00	710,854.00	0.00	710,854.00	0.00	0	710,854.00	0.00	0.00	0.00
	68	OBRAS PUBLICAS	CALLE JOSE VASCONCELOS COL EL REFUGIO PRIMER ETAPA PAV CONCRETO HIDRAHULICO	2,397,118.86	0.00	2,397,118.86	0.00	2,397,118.86	0.00	0	2,397,118.86	0.00	0.00	0.00
	69	OBRAS PUBLICAS	RINCON DEL TEPETATE MANTENIMIENTO CON RIEGO DE SELLO Y BACHEO	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	0	620,300.00	0.00	0.00	0.00
	70	OBRAS PUBLICAS	REHABILITACION DE CAMINOS SACA COSECHAS TANGANCICUARO	713,481.99	0.00	713,481.99	0.00	713,481.99	0.00	0	713,481.99	0.00	0.00	0.00
	71	OBRAS PUBLICAS	CONSTRUCCION DE TECHOS FIRMES TODAS LAS LOCALIDADES TANGANCICUARO	815,000.00	0.00	815,000.00	0.00	815,000.00	0.00	0	815,000.00	0.00	0.00	0.00
	72	OBRAS PUBLICAS	CALLES PLAZA PRINCIPAL DE TIERRAS BLANCAS CONST DE PAV DE CONCRETO HIDRAHULICO	4,027,789.44	0.00	4,027,789.44	0.00	4,027,789.44	0.00	0	4,027,789.44	0.00	0.00	0.00
	73	OBRAS PUBLICAS	SEGUNDA ETAPA CALLE JOSE VANCONCELOS COL EL REFUGIO PAV CONCRETO HIDRAHULICO	2,845,692.56	0.00	2,845,692.56	0.00	2,845,692.56	0.00	0	2,845,692.56	0.00	0.00	0.00
			Totales	110,098,706.00	0.00	110,098,706.00	27,875,912.62	82,222,793.38	27,875,912.62	0.00	82,222,793.38	26,647,618.32	26,647,618.32	1,228,294.30

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