

MUNICIPIO DE TANGANCICUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	2,876,108.11	6,642,501.16	9,518,609.27	9,367,198.71	9,367,198.71	151,410.56
SINDICATURA	2,948,440.86	-1,742,952.40	1,205,488.46	1,088,016.42	1,088,016.42	117,472.04
REGIDORES	1,794,513.96	98,457.71	1,892,971.67	1,843,853.16	1,843,853.16	49,118.51
LAGO DE CAMECUARO	0.00	437,548.69	437,548.69	437,548.69	437,548.69	0.00
DIRECCION DE SEGURIDAD PUBLICA	13,684,873.97	1,215,693.43	14,900,567.40	13,994,479.67	13,994,479.67	906,087.73
PROTECCION CIVIL	1,683,781.07	1,814,326.77	3,498,107.84	3,475,426.93	3,475,426.93	22,680.91
DIRECCION DE TRANSITO	2,061,119.52	786,664.05	2,847,783.57	2,788,321.27	2,788,321.27	59,462.30
DIRECCION DE SALUD	275,395.29	216,921.74	492,317.03	492,316.64	492,316.64	0.39
DIRECCION DE AGRICULTURA Y DESARROLLO RURAL	776,370.79	378,064.07	1,154,434.86	1,065,752.86	1,065,752.86	88,682.00
DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	983,831.68	801,619.80	1,785,451.48	1,756,694.48	1,756,694.48	28,757.00
DIRECCION DE TURISMO	162,455.34	124,887.10	287,342.44	265,724.87	265,724.87	21,617.57
DIRECCION DE PROGRAMAS DE BIENESTAR	633,910.29	905,012.55	1,538,922.84	1,507,696.08	1,507,696.08	31,226.76
DIRECCION SISTEMA DIF	5,148,801.63	-679,611.16	4,469,190.47	4,355,175.10	4,355,175.10	114,015.37
JURIDICO	345,087.79	212,095.87	557,183.66	556,423.72	556,423.72	759.94
DIRECCION DE EDUCACION	387,479.35	102,668.61	490,147.96	484,002.96	484,002.96	6,145.00
INSTANCIA DE LA MUJER	253,586.92	6,376.41	259,963.33	252,588.59	252,588.59	7,374.74
DIRECCION DE JUVENTUD, CULTURA Y DEPORTE	669,090.73	346,313.07	1,015,403.80	993,175.59	993,175.59	22,228.21
DIRECCION DE OBRAS PUBLICAS	28,226,665.16	3,286,686.83	31,513,351.99	16,979,729.06	16,979,729.06	14,533,622.93
DIRECCION DE ASUNTOS INDIGENAS	242,505.67	49,321.74	291,827.41	287,406.03	287,406.03	4,421.38
MIGRACION	242,505.67	39,496.70	282,002.37	279,880.27	279,880.27	2,122.10
DIRECCION DE PLANEACION, DESARROLLO URBANO Y ORDENAMIENTO TER	452,104.38	218,623.04	670,727.42	655,956.39	655,956.39	14,771.03
OFICIALIA MAYOR	11,273,500.38	5,961,698.99	17,235,199.37	16,220,951.11	16,220,951.11	1,014,248.26
TRANSPARENCIA Y RENDICION DE CUENTAS	0.00	0.00	0.00	0.00	0.00	0.00
GESTION Y PARTICIPACION CIUDADANA	161,353.36	245,240.47	406,593.83	388,993.00	388,993.00	17,600.83
TESORERIA	9,709,721.72	1,536,763.68	11,246,485.40	7,815,935.21	7,805,355.44	3,430,550.19
SECRETARIA	1,052,420.38	30,505.39	1,082,925.77	1,042,185.38	1,042,185.38	40,740.39
COMUNICACION SOCIAL	2,178,698.13	-582,260.55	1,596,437.58	1,148,810.41	1,148,810.41	447,627.17
CONTRALORIA	745,458.53	-41,045.35	704,413.18	696,965.63	696,965.63	7,447.55
RECURSOS HUMANOS	417,337.75	129,730.08	547,067.83	525,094.74	525,094.74	21,973.09
TOTAL DEL GASTO	89,387,118.43	22,541,348.49	111,928,466.92	90,766,302.97	90,755,723.20	21,162,163.95

DR. DAVID MELGOZA MONTAÑEZ

MARGARITA ARELLANO CONTRERAS

C.P. GUSTAVO BEJAR CHAVEZ

LIC. MIGUEL ANGEL BRAVO GUERRERO

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."