

MUNICIPIO DE TANGANCICUARO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO

RAMO O DEPENDENCIA/PROGRAMA

Al 30 de JUNIO del : 2020

PRO GRA MA	Descripcion	APROBADO	AMPL/REDU	VIGENTE	COMPROMETID O	DEVENGADO	SIN DEV	EJERCIDO	PAGADO
01	CONDUCCION Y GOBIERNO	8,034,329.43	0.00	8,034,329.43	4,472,665.27	4,472,665.27	3,561,664.16	4,412,702.62	4,412,702.62
02	JURIDICO	701,587.48	0.00	701,587.48	240,845.49	240,845.49	460,741.99	218,831.00	218,831.00
03	VIGILANCIA DE HACIENDA MUNICIPAL E IMPARTICION DE JUSTICIA	1,815,941.50	0.00	1,815,941.50	755,476.96	755,476.96	1,060,464.54	684,190.24	684,190.24
04	REGLAMENTACION MUNICIPAL	1,225,296.30	0.00	1,225,296.30	524,602.15	524,602.15	700,694.15	505,985.43	505,985.43
05	OFICIALIA	9,501,538.70	0.00	9,501,538.70	6,306,205.77	6,306,205.77	3,195,332.93	5,936,928.39	5,936,928.39
06	ASEO PUBLICO	4,621,260.44	0.00	4,621,260.44	1,873,933.06	1,873,933.06	2,747,327.38	1,751,848.39	1,751,848.39
07	RASTRO MUNICIPAL	1,149,827.56	0.00	1,149,827.56	578,226.90	578,226.90	571,600.66	441,427.63	441,427.63
08	RECURSOS HUMANOS	669,805.27	0.00	669,805.27	247,033.74	247,033.74	422,771.53	200,092.35	200,092.35
09	MANEJO DE LAS FINANZAS PUBLICAS	3,953,824.70	0.00	3,953,824.70	2,424,437.55	2,424,437.55	1,529,387.15	2,145,549.23	2,145,549.23
10	SEGURIDAD PUBLICA	23,209,627.33	0.00	23,209,627.33	11,685,158.55	11,685,158.55	11,524,468.78	11,230,432.86	11,230,432.86
11	DESARROLLO SOCIAL	1,767,748.59	0.00	1,767,748.59	801,936.39	801,936.39	965,812.20	708,066.81	708,066.81
12	CONSTRUCCION DE CALENTADORES SOLARES	601,734.06	0.00	601,734.06	0.00	0.00	601,734.06	0.00	0.00
13	OBRAS PUBLICAS	3,216,244.20	0.00	3,216,244.20	2,223,642.54	2,223,642.54	992,601.66	2,044,346.42	2,044,346.42
14	CAMINOS	2,050,229.56	0.00	2,050,229.56	304,538.39	304,538.39	1,745,691.17	279,749.93	279,749.93
15	ALUMBRADO PUBLICO	5,885,790.04	0.00	5,885,790.04	2,236,161.98	2,236,161.98	3,649,628.06	2,225,407.44	2,225,407.44
16	GASTOS INDIRECTOS	463,310.04	0.00	463,310.04	277,986.24	277,986.24	185,323.80	231,655.20	231,655.20
17	DAMASO CARDENAS CONSTRUCCION DE PLANTA DE TRATAMIENTO AGUAS RESIDUALES	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00
18	FRANCISCO J MUJICA CONSTRCCION DRENAJE SANITARIO	200,000.00	0.00	200,000.00	380,277.79	380,277.79	(180,277.79)	380,277.79	380,277.79
19	TANGANCICUARO CONSTRUCCION DE COLECTORES SEGUNDA ETAPA	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00
20	SAUZ DE GUZMAN EQUIPAMIENTO POZO PROFUNDO AGUA POTABLE	400,000.00	0.00	400,000.00	325,428.72	325,428.72	74,571.28	325,428.72	325,428.72
21	RUIZ CORTINEZ EQUIPAMIENTO POZO PROFUNDO DE AGUA POTABLE	390,000.00	0.00	390,000.00	268,974.05	268,974.05	121,025.95	268,974.05	268,974.05
22	LOMAS DE NOROTO EQUIPAMIENTO POZO PROFUNDO DE AGUA POTABLE	250,000.00	0.00	250,000.00	189,632.53	189,632.53	60,367.47	189,632.53	189,632.53

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23	SAUZ DE GUZMAN PAVIMENTACION AGUA POTABLE Y DRENAJE C PRINCIPAL	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00
24	VALLE DE GUADALUPE C. HIDALGO PAVIMENTACION AGUA POT. Y DRENAJE	1,500,000.00	0.00	1,500,000.00	449,549.29	449,549.29	1,050,450.71	0.00	0.00
25	TANGANCICUARO MARIANO ESCOBEDO 2DA. ETAPA PAVIMENTO DRENAJE AGUA	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00
26	ARANZA PLAZA CONSTRUCCION DE BANOS	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00
27	NVO. SAUZ DE GUZMAN C. PRIMAVERA PAVIMENTACION AGUA Y DRENAJE	560,000.00	0.00	560,000.00	558,922.28	558,922.28	1,077.72	558,922.28	558,922.28
28	ETUCUARO C. HIDALGO CONSTRUCCION DRENAJE SANITARIO	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00
29	PATAMBAN CONSTRUCCION DE CANCHA DEPORTIVA FUTBOL 7	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00	0.00	0.00
30	LOMA LINDA C. LUIS MORA REHABILITACION CARPETA ASFALTICA	1,868,337.90	0.00	1,868,337.90	0.00	0.00	1,868,337.90	0.00	0.00
31	VARIAS LOCALIDADES AMPLIACION DE ELECTRIFICACIONES CONVENIO CFE	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00
32	LOS LOBOS PRIMARIA EMILIANO ZAPATA CONSTRUCCION TECHUMBRE	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00	0.00	0.00
33	TENGUECHO PRIM. FRANCISCO VILLA CONSTRUCCION DE BAÑOS	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00
34	RINCON DEL TEPETATE PRIM. MELCHOR OCAMPO CONSTRUCCION TECHUMBRE	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00
35	PLANEACION, DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	1,358,783.74	0.00	1,358,783.74	685,162.80	685,162.80	673,620.94	491,539.12	491,539.12
36	MEDIO AMBIENTE	1,553,889.76	0.00	1,553,889.76	860,003.91	860,003.91	693,885.85	712,900.38	712,900.38
37	POLITICA INTERIOR, ACUERDOS Y REGLAMENTACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	CONTROLES INTERNOS	1,122,423.72	0.00	1,122,423.72	484,897.43	484,897.43	637,526.29	435,272.28	435,272.28
39	DESARROLLO RURAL SUSTENTABLE	833,752.10	0.00	833,752.10	327,601.91	327,601.91	506,150.19	296,046.59	296,046.59
40	ALIMENTO TERMINADO (PASTURAS)	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00

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41	ADQUISICION DE HERBICIDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	VACUNAS	195,000.00	0.00	195,000.00	0.00	0.00	195,000.00	0.00	0.00
43	DIFUSION DE ACTIVIDADES Y ACCESO DE INFORMACION	786,738.15	0.00	786,738.15	397,817.97	397,817.97	388,920.18	339,902.77	339,902.77
44	SISTEMA MUNICIPAL DIF	7,762,263.56	0.00	7,762,263.56	2,459,154.65	2,459,154.65	5,303,108.91	2,145,908.26	2,145,908.26
45	MIGRANTE	449,789.37	0.00	449,789.37	69,113.92	69,113.92	380,675.45	48,682.46	48,682.46
46	INSTANCIA MUNICIPAL DE LA MUJER	578,756.71	0.00	578,756.71	223,290.36	223,290.36	355,466.35	198,633.50	198,633.50
47	ASUNTOS INDIGENAS	493,345.55	0.00	493,345.55	201,618.60	201,618.60	291,726.95	179,832.13	179,832.13
48	SECRETARIA A LA ATENCION A LA JUVENTUD	1,039,355.24	0.00	1,039,355.24	532,590.41	532,590.41	506,764.83	417,688.05	417,688.05
49	ADEUDOS DE EJERCICIOS ANTERIORES (ADEFAS)	3,570,000.00	0.00	3,570,000.00	5,532,562.01	5,532,562.01	(1,962,562.01)	5,520,562.01	5,520,562.01
50	HOYAS DE AGUA	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00	0.00	0.00
51	HERBICIDAS	347,500.00	0.00	347,500.00	0.00	0.00	347,500.00	0.00	0.00
52	TANGANCICUARO C DR MIGUEL SILVA PAVIMENTACION DRENAJE Y AGUA	7,860,926.00	0.00	7,860,926.00	0.00	0.00	7,860,926.00	0.00	0.00
53	LEVANTAMIENTO TOPOGRAFICO TRAMOS CARRETEROS LAS ADJUNTAS,GOMEZ Y BUENA VISTA	0.00	0.00	0.00	350,000.00	350,000.00	(350,000.00)	350,000.00	350,000.00
54	PROGRAMA DE POLLOS	0.00	0.00	0.00	27,700.00	27,700.00	(27,700.00)	27,700.00	27,700.00
55	CONST DE PAV DE CON HID C FCO I MADERO EN RUIZ CORTINEZ	0.00	0.00	0.00	578,009.30	578,009.30	(578,009.30)	0.00	0.00
	Totales	113,738,957.00	0.00	113,738,957.00	49,855,158.91	49,855,158.91	63,883,798.09	45,905,116.86	45,905,116.86

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