

Al 31 de MARZO del : 2021

CAPITULO	Descripcion	APROBADO	AMPL/REDU CC	VIGENTE	COMPROME TIDO	DEVENGAD O	EJERCIDO	PAGADO
3.0.0.0	SECTOR PUBLICO MUNICIPAL	119,427,326.13	0.00	119,427,326.13	31,995,671.66	31,995,671.66	30,140,394.61	30,140,394.61
3.1.0.0	SECTRO PUBLICO NO FINANCIERO	119,427,326.13	0.00	119,427,326.13	31,995,671.66	31,995,671.66	30,140,394.61	30,140,394.61
3.1.1.0	GOBIERNO GENERAL MUNICIPAL	119,427,326.13	0.00	119,427,326.13	31,995,671.66	31,995,671.66	30,140,394.61	30,140,394.61
3.1.1.1.0	GOBIERNO MUNICIPAL	119,427,326.13		119,427,326.13	31,995,671.66	31,995,671.66	30,140,394.61	30,140,394.61
3.1.1.1.0	ORGANO EJECUTIVO MUNICIPAL	110,098,706.00	0.00	110,098,706.00	27,875,912.62	27,875,912.62	26,647,612.32	26,647,612.32
3.1.1.1.1	PRESIDENCIA MUNICIPAL DE	110,098,706.00	0.00	110,098,706.00	27,875,912.62	27,875,912.62	26,647,612.32	26,647,612.32
3.1.1.2.0	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	9,328,620.13	0.00	9,328,620.13	4,119,759.04	4,119,759.04	3,492,782.29	3,492,782.29
3.1.1.2.1	SISTEMA DE AGUA POTABLE Y SANEAMIENTO	9,328,620.13	0.00	9,328,620.13	4,119,759.04	4,119,759.04	3,492,782.29	3,492,782.29
	Totales	119,427,326.13	0.00	119,427,326.13	31,995,671.66	31,995,671.66	30,140,394.61	30,140,394.61

CONTRALOR MUNICIPAL
C.P. JOSE BLANCO RUIZ