

| | | | | | | | | |
|--|-------|----------------|-------------|----------------|---------------|----------------|---------------|---------------|
| | Total | 149,006,136.82 | -186,094.97 | 148,820,041.85 | 46,211,313.76 | 102,608,728.09 | 22,617,578.53 | 23,593,735.23 |
|--|-------|----------------|-------------|----------------|---------------|----------------|---------------|---------------|

PRESIDENTE

SINDICO

TESORERO

amos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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| Presupuesto sin Devengar | Ejercido | Pagado | Cuentas por Pagar (Deuda) |
|--------------------------|----------|--------|---------------------------|
| (12) | (13) | (14) | (15) |

| | | | |
|----------------|---------------|---------------|------|
| 126,332,058.83 | 21,005,523.38 | 21,047,727.97 | 0.00 |
| 26,999,347.48 | 8,293,228.82 | 8,293,228.82 | 0.00 |
| 10,372,005.40 | 2,472,851.81 | 2,469,357.44 | 0.00 |
| 7,840,634.48 | 2,762,146.95 | 2,810,424.94 | 0.00 |
| 6,950,042.87 | 1,356,856.09 | 1,354,656.09 | 0.00 |
| 1,714,970.83 | 129,055.94 | 129,055.94 | 0.00 |
| 71,335,914.05 | 4,760,527.49 | 4,760,527.49 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 1,119,143.72 | 1,230,856.28 | 1,230,477.25 | 0.00 |
| 126,332,058.83 | 21,005,523.38 | 21,047,727.97 | 0.00 |
| -129,595.51 | 856,706.06 | 856,706.06 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 20,250.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| -500,000.00 | 706,639.84 | 706,639.84 | 0.00 |
| 350,154.49 | 150,066.22 | 150,066.22 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| -129,595.51 | 856,706.06 | 856,706.06 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 |

| | | | |
|----------------|---------------|---------------|------|
| 126,202,463.32 | 21,862,229.44 | 21,904,434.03 | 0.00 |
|----------------|---------------|---------------|------|