

Análisis de los momentos contables Cog 2019

Clave Cog	Clasificación Pi	Clasificación Fu	Fondo de fin:	Unidad administrativa	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
113	P	2.7	1.1	SAPAT	2250964.75	0	-41166.23	2209798.52	2209798.52
122	P	2.7	1.1	SAPAT	57600	0	7100	64700	64700
122	P	2.7	1.1	SAPAT	0	0	0	0	0
123	P	2.7	1.1	SAPAT	0	0	0	0	0
131	P	2.7	1.1	SAPAT	0	0	0	0	0
131	P	2.7	1.1	SAPAT	0	0	0	0	0
132	P	2.7	1.1	SAPAT	31263.4	0	-3737.36	27526.04	27526.04
132	P	2.7	1.1	SAPAT	251045.1	0	-1421.1	249624	249624
133	P	2.7	1.1	SAPAT	12000	0	-8024.8	3975.2	3975.2
134	P	2.7	1.1	SAPAT	0	0	0	0	0
144	P	2.7	1.1	SAPAT	0	0	0	0	0
151	P	2.7	1.1	SAPAT	0	0	0	0	0
151	P	2.7	1.1	SAPAT	0	0	0	0	0
152	P	2.7	1.1	SAPAT	0	0	0	0	0
152	P	2.7	1.1	SAPAT	0	0	25000	25000	25000
154	P	2.7	1.1	SAPAT	0	0	0	0	0
159	P	2.7	1.1	SAPAT	0	0	0	0	0
171	P	2.7	1.1	SAPAT	0	0	0	0	0
211	P	2.7	1.1	SAPAT	12000	0	-1968.4	10031.6	10031.6
212	P	2.7	1.1	SAPAT	1200	0	-1200	0	0
213	P	2.7	1.1	SAPAT	0	0	0	0	0
214	P	2.7	1.1	SAPAT	0	0	0	0	0
215	P	2.7	1.1	SAPAT	0	0	0	0	0
215	P	2.7	1.1	SAPAT	0	0	0	0	0
216	P	2.7	1.1	SAPAT	1200	0	-1200	0	0
218	P	2.7	1.1	SAPAT	0	0	0	0	0
221	P	2.7	1.1	SAPAT	12000	0	-3511.73	8379.95	8379.95
222	P	2.7	1.1	SAPAT	3600	0	-2951	649	649
241	P	2.7	1.1	SAPAT	0	0	0	0	0
242	P	2.7	1.1	SAPAT	0	0	0	0	0

243	P	2.7	1.1	SAPAT	0	0	0	0	0
244	P	2.7	1.1	SAPAT	0	0	0	0	0
245	P	2.7	1.1	SAPAT	0	0	0	0	0
246	P	2.7	1.1	SAPAT	1200	0	-1052.5	147.5	147.5
247	P	2.7	1.1	SAPAT	0	0	0	0	0
248	P	2.7	1.1	SAPAT	0	0	0	0	0
249	P	2.7	1.1	SAPAT	6000	0	435.08	6435.08	6435.08
249	P	2.7	1.1	SAPAT	61800	0	52982.35	114782.35	114782.35
252	P	2.7	1.1	SAPAT	0	0	0	0	0
253	P	2.7	1.1	SAPAT	36000	0	2147.82	38147.82	38147.82
254	P	2.7	1.1	SAPAT	0	0	0	0	0
256	P	2.7	1.1	SAPAT	0	0	0	0	0
259	P	2.7	1.1	SAPAT	0	0	0	0	0
261	P	2.7	1.1	SAPAT	78000	0	17332.66	95332.66	95332.66
261	P	2.7	1.1	SAPAT	0	0	0	0	0
271	P	2.7	1.1	SAPAT	24000	0	-9465.2	14534.8	14534.8
272	P	2.7	1.1	SAPAT	0	0	0	0	0
273	P	2.7	1.1	SAPAT	0	0	0	0	0
292	P	2.7	1.1	SAPAT	0	0	0	0	0
293	P	2.7	1.1	SAPAT	0	0	0	0	0
294	P	2.7	1.1	SAPAT	0	0	0	0	0
296	P	2.7	1.1	SAPAT	6000	0	-2697.38	3302.62	3302.62
311	P	2.7	1.1	SAPAT	2520000	0	24651	2544651	2544651
313	P	2.7	1.1	SAPAT	0	0	0	0	0
314	P	2.7	1.1	SAPAT	0	0	0	0	0
315	P	2.7	1.1	SAPAT	8400	0	-5046.44	3353.56	3353.56
316	P	2.7	1.1	SAPAT	0	0	0	0	0
316	P	2.7	1.1	SAPAT	0	0	0	0	0
317	P	2.7	1.1	SAPAT	0	0	0	0	0
318	P	2.7	1.1	SAPAT	0	0	0	0	0
325	P	2.7	1.1	SAPAT	0	0	0	0	0
326	P	2.7	1.1	SAPAT	0	0	0	0	0
329	P	2.7	1.1	SAPAT	0	0	0	0	0

331	P	2.7	1.1	SAPAT	0	0	0	0	0
331	P	2.7	1.1	SAPAT	0	0	0	0	0
333	P	2.7	1.1	SAPAT	6000	0	10420.48	16420.48	16420.48
336	P	2.7	1.1	SAPAT	1200	0	-1200	0	0
336	P	2.7	1.1	SAPAT	1200	0	-1200	0	0
336	P	2.7	1.1	SAPAT	0	0	0	0	0
339	P	2.7	1.1	SAPAT	132000	0	60670.05	192670.05	192670.05
341	P	2.7	1.1	SAPAT	12000	0	49027.73	61027.73	61027.73
344	P	2.7	1.1	SAPAT	0	0	0	0	0
346	P	2.7	1.1	SAPAT	0	0	0	0	0
347	P	2.7	1.1	SAPAT	0	0	0	0	0
349	P	2.7	1.1	SAPAT	0	0	0	0	0
351	P	2.7	1.1	SAPAT	0	0	0	0	0
351	P	2.7	1.1	SAPAT	2725.28	0	-434.28	2291	2291
353	P	2.7	1.1	SAPAT	6000	0	-3255	2745	2745
355	P	2.7	1.1	SAPAT	12000	0	-3400	8600	8600
357	P	2.7	1.1	SAPAT	12000	0	-5634	6366	6366
357	P	2.7	1.1	SAPAT	12000	0	-12000	0	0
359	P	2.7	1.1	SAPAT	6000	0	-5614.68	385.32	385.32
362	P	2.7	1.1	SAPAT	0	0	1440.02	1440.02	1440.02
363	P	2.7	1.1	SAPAT	0	0	0	0	0
364	P	2.7	1.1	SAPAT	0	0	0	0	0
369	P	2.7	1.1	SAPAT	0	0	0	0	0
369	P	2.7	1.1	SAPAT	2400	0	-1820	580	580
369	P	2.7	1.1	SAPAT	0	0	0	0	0
375	P	2.7	1.1	SAPAT	12000	0	-10950	1050	1050
382	P	2.7	1.1	SAPAT	12000	0	21244.1	33244.1	33244.1
383	P	2.7	1.1	SAPAT	0	0	0	0	0
391	P	2.7	1.1	SAPAT	0	0	0	0	0
392	P	2.7	1.1	SAPAT	367308	0	71991	439299	439299
392	P	2.7	1.1	SAPAT	542828	0	139832	682660	682660
392	P	2.7	1.1	SAPAT	0	0	0	0	0
395	P	2.7	1.1	SAPAT	6100	0	-6100	0	0

398	P	2.7	1.1	SAPAT	54000	0	-3035	50965	50965
398	P	2.7	1.1	SAPAT	0	0	0	0	0
399	P	2.7	1.1	SAPAT	12000	0	-1181.79	10818.21	10818.21
511	P	2.7	1.1	SAPAT	0	0	0	0	0
513	P	2.7	1.1	SAPAT	0	0	0	0	0
515	P	2.7	1.1	SAPAT	0	0	16205	16205	16205
519	P	2.7	1.1	SAPAT	0	0	0	0	0
521	P	2.7	1.1	SAPAT	0	0	0	0	0
523	P	2.7	1.1	SAPAT	0	0	0	0	0
541	P	2.7	1.1	SAPAT	0	0	175000	175000	175000
541	P	2.7	1.1	SAPAT	0	0	0	0	0
562	P	2.7	1.1	SAPAT	0	0	0	0	0
563	P	2.7	1.1	SAPAT	0	0	0	0	0
565	P	2.7	1.1	SAPAT	0	0	0	0	0
566	P	2.7	1.1	SAPAT	0	0	0	0	0
567	P	2.7	1.1	SAPAT	0	0	0	0	0
569	P	2.7	1.1	SAPAT	0	0	0	0	0
591	P	2.7	1.1	SAPAT	0	0	0	0	0
599	P	2.7	1.1	SAPAT	0	0	0	0	0
613	P	2.7	2.5	SAPAT	736856	0	376391	823308.49	823308.49
613	P	2.7	1.5	SAPAT	0	0	0	0	0
613	P	2.7	1.1	SAPAT	0	0	0	0	0
613	P	2.7	2.5	SAPAT	0	0	0	0	0
613	P	2.7	1.5	SAPAT	0	0	0	0	0
613	P	2.7	1.1	SAPAT	0	0	0	0	0
613	P	2.7	2.5	SAPAT	58000	0	0	0	0
613	P	2.7	1.5	SAPAT	0	0	0	0	0
613	P	2.7	1.1	SAPAT	0	0	0	0	0
616	P	2.7	2.5	SAPAT	0	0	0	0	0
616	P	2.7	1.5	SAPAT	0	0	0	0	0
616	P	2.7	1.1	SAPAT	0	0	0	0	0
616	P	2.7	2.5	SAPAT	0	0	0	0	0
616	P	2.7	1.5	SAPAT	0	0	0	0	0

616	P	2.7	1.1	SAPAT	0	0	0	0	0
622	P	2.7	2.5	SAPAT	0	0	0	0	0
622	P	2.7	1.5	SAPAT	0	0	0	0	0
622	P	2.7	1.1	SAPAT	0	0	0	0	0
622	P	2.7	2.5	SAPAT	0	0	0	0	0
622	P	2.7	1.5	SAPAT	0	0	0	0	0
622	P	2.7	1.1	SAPAT	0	0	0	0	0
622	P	2.7	2.5	SAPAT	0	0	0	0	0
622	P	2.7	1.5	SAPAT	0	0	0	0	0
622	P	2.7	1.1	SAPAT	0	0	0	0	0
623	P	2.7	2.5	SAPAT	0	0	0	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	0	0
623	P	2.7	2.5	SAPAT	186800	0	-186800	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	207273	207273
623	P	2.7	2.5	SAPAT	0	0	0	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	0	0
623	P	2.7	2.5	SAPAT	0	0	0	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	0	0
623	P	2.7	2.5	SAPAT	0	0	0	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	0	0
623	P	2.7	2.5	SAPAT	0	0	0	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	0	0
623	P	2.7	2.5	SAPAT	0	0	0	0	0
623	P	2.7	1.5	SAPAT	0	0	0	0	0
623	P	2.7	1.1	SAPAT	0	0	0	0	0
626	P	2.7	2.5	SAPAT	0	0	0	0	0
626	P	2.7	1.5	SAPAT	0	0	0	0	0
626	P	2.7	1.1	SAPAT	0	0	0	0	0
626	P	2.7	2.5	SAPAT	0	0	0	0	0
626	P	2.7	1.5	SAPAT	0	0	0	0	0

626	P	2.7	1.1	SAPAT	0	0	0	0	0
626	P	2.7	2.5	SAPAT	0	0	0	0	0
626	P	2.7	1.5	SAPAT	0	0	0	0	0
626	P	2.7	1.1	SAPAT	0	0	0	0	0
626	P	2.7	2.5	SAPAT	0	0	0	0	0
626	P	2.7	1.5	SAPAT	0	0	0	0	0
626	P	2.7	1.1	SAPAT	0	0	0	0	0
626	P	2.7	2.5	SAPAT	0	0	0	0	0
626	P	2.7	1.5	SAPAT	0	0	0	0	0
626	P	2.7	1.1	SAPAT	0	0	0	0	0
627	P	2.7	2.5	SAPAT	0	0	0	0	0
627	P	2.7	1.5	SAPAT	0	0	0	0	0
627	P	2.7	1.1	SAPAT	0	0	0	0	0
627	P	2.7	2.5	SAPAT	0	0	0	0	0
627	P	2.7	1.5	SAPAT	0	0	0	0	0
627	P	2.7	1.1	SAPAT	0	0	0	0	0
627	P	2.7	2.5	SAPAT	0	0	0	0	0
627	P	2.7	1.5	SAPAT	0	0	0	0	0
627	P	2.7	1.1	SAPAT	0	0	0	0	0
627	P	2.7	2.5	SAPAT	0	0	0	0	0
627	P	2.7	1.5	SAPAT	0	0	0	0	0
627	P	2.7	1.1	SAPAT	0	0	0	0	0
627	P	2.7	2.5	SAPAT	0	0	0	0	0
627	P	2.7	1.5	SAPAT	0	0	0	0	0
627	P	2.7	1.1	SAPAT	0	0	0	0	0
627	P	2.7	2.5	SAPAT	0	0	0	0	0
627	P	2.7	1.5	SAPAT	0	0	0	0	0
627	P	2.7	1.1	SAPAT	0	0	0	0	0
631	P	2.7	2.5	SAPAT	0	0	0	0	0
631	P	2.7	1.5	SAPAT	0	0	0	0	0
631	P	2.7	1.1	SAPAT	0	0	0	0	0
991	P	2.7	1.1	SAPAT	1500000	0	-536212.4	958764.55	958764.55