

MUNICIPIO DE TANGANCICUARO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO

RAMO O DEPENDENCIA/PROGRAMA

Al 30 de SEPTIEMBRE del : 2018

PROGRAMA Descripcion			APROBADO	AMPL/REDU	VIGENTE	COMPROMETID O	POR COMPR	DEVENGADO	Compr/ NOdeveng	SIN DEV	EJERCIDO	PAGADO	DEUDA
	01	PRESIDENCIA	12,617,653.26		12,617,653.26	8,996,629.13	3,621,024.13	8,996,319.83	309.3	3,621,333.43	8,829,286.13	8,828,286.13	168,033.70
	02	SINDICATURA	2,765,934.20		2,765,934.20	1,111,570.03	1,654,364.17	1,111,570.03	0	1,654,364.17	1,089,995.33	1,089,995.33	21,574.70
	03	SECRETARIA	1,522,565.69		1,522,565.69	818,182.32	704,383.37	818,182.32	0	704,383.37	801,296.94	801,296.94	16,885.38
	04	OFICIALIA	13,752,831.91		13,752,831.91	12,625,295.60	1,127,536.31	12,607,233.45	18062.15	1,145,598.46	12,340,784.61	12,328,795.45	278,438.00
	05	TESORERIA	7,916,065.89		7,916,065.89	7,615,144.83	300,921.06	7,614,027.63	1117.2	302,038.26	7,573,063.34	7,560,671.94	53,355.69
	06	DESARROLLO SOCIAL	2,799,969.98		2,799,969.98	2,945,021.46	(145,051.48)	2,945,021.46	0	(145,051.48)	2,901,134.28	2,856,277.01	88,744.45
	07	OBRAS PUBLICAS	21,200,243.47		21,200,243.47	40,087,198.82	(18,886,955.35)	40,087,198.82	0	(18,886,955.35)	39,692,206.55	39,691,776.09	395,422.73
	08	DESARROLLO URBANO	1,603,011.86		1,603,011.86	1,470,996.64	132,015.22	1,470,996.64	0	132,015.22	1,398,506.98	1,366,901.07	104,095.57
	09	NO EXISTE	0.00		0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
	10	SEGURIDAD PUBLICA	18,589,660.08		18,589,660.08	14,049,290.05	4,540,370.03	14,037,160.87	12129.18	4,552,499.21	13,799,236.75	13,799,236.75	237,924.12
	11	CONTRALORIA	1,002,788.73		1,002,788.73	512,996.66	489,792.07	512,996.66	0	489,792.07	502,102.11	502,102.11	10,894.55
	12	DESARROLLO AGROPECUARIO	1,299,948.60		1,299,948.60	1,895,839.29	(595,890.69)	1,885,839.29	10000	(585,890.69)	1,876,305.08	1,876,305.08	9,534.21
	13	COMUNICACION SOCIAL	1,242,045.25		1,242,045.25	991,152.55	250,892.70	991,152.55	0	250,892.70	923,300.75	923,300.75	67,851.80
	14	DIF	5,479,154.63		5,479,154.63	3,844,990.59	1,634,164.04	3,844,990.59	0	1,634,164.04	3,781,556.60	3,781,556.60	63,433.99
	15	SECRETARIAS	1,433,246.00		1,433,246.00	947,034.29	486,211.71	947,034.29	0	486,211.71	927,740.67	915,957.54	31,076.75
		Totales	93,225,119.55		93,225,119.55	97,911,342.26	(4,686,222.71)	97,869,724.43	41,617.83	(4,644,604.88)	96,436,516.12	96,322,458.79	1,547,265.64

NOMB PRESIDENTE
PRESIDENTE
NOMBRE TESORERO
TESORERO

NOMBRE SINDICO
SINDICO
NOMBRE CONTRALOR
CONTRALOR