



MUNICIPIO DE TANGANCICUARO MICHOACAN

ESTADO DEL EJERCICIO DEL PRESUPUESTO

RAMO O DEPENDENCIA/PROGRAMA

Al 31 de DICIEMBRE del : 2021

PROG RAMA	Descripcion	APROBADO	AMPL/REDU	VIGENTE	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
01	CONDUCCION Y GOBIERNO	8,277,914.78	1,698,710.86	9,976,625.64	12,119,472.59	12,119,472.59	11,466,930.81	11,466,930.81
02	JURIDICO	623,777.66	(151,469.85)	472,307.81	426,994.96	426,994.96	414,208.89	414,208.89
03	VIGILANCIA DE HACIENDA MUNICIPAL E IMPARTICION DE JUSTICIA	1,916,303.88	(140,326.55)	1,775,977.33	1,588,486.94	1,588,486.94	1,480,267.24	1,480,267.24
04	REGLAMENTACION MUNICIPAL	1,288,885.08	(73,945.49)	1,214,939.59	1,199,339.38	1,199,339.38	1,142,403.20	1,142,403.20
05	OFICIALIA	9,146,914.70	1,440,973.84	10,587,888.54	12,976,376.27	12,976,376.27	12,005,224.50	12,005,224.50
06	ASEO PUBLICO	4,611,260.44	(977,360.44)	3,633,900.00	4,006,478.15	4,006,478.15	3,772,858.55	3,772,858.55
07	RASTRO MUNICIPAL	962,475.19	(216,571.95)	745,903.24	880,585.18	880,585.18	800,170.12	800,170.12
08	RECURSOS HUMANOS	672,223.13	(56,981.63)	615,241.50	481,792.66	481,792.66	467,173.19	467,173.19
09	MANEJO DE LAS FINANZAS PUBLICAS	3,812,729.27	43,993.91	3,856,723.18	3,519,577.77	3,519,577.77	3,407,226.94	3,407,226.94
10	SEGURIDAD PUBLICA	23,177,471.78	1,819,372.16	24,996,843.94	25,694,062.47	25,694,062.47	24,456,685.45	24,456,685.45
11	DESARROLLO SOCIAL	1,803,982.05	152,300.99	1,956,283.04	2,952,076.17	2,952,076.17	2,005,041.26	2,005,041.26
12	CONSTRUCCION DE CALENTADORES SOLARES	1,688,500.00	0.00	1,688,500.00	1,255,990.00	1,255,990.00	1,255,990.00	1,255,990.00
13	OBRAS PUBLICAS	3,305,561.09	1,629,036.22	4,934,597.31	6,195,323.02	6,195,323.02	5,760,421.48	5,760,421.48
14	CAMINOS	2,034,290.78	(1,081,924.06)	952,366.72	595,269.12	595,269.12	564,086.33	564,086.33
15	ALUMBRADO PUBLICO	5,114,400.14	(460,402.35)	4,653,997.79	6,213,656.97	6,213,656.97	6,169,038.38	6,169,038.38
35	PLANEACION, DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	1,271,364.82	(66,516.68)	1,204,848.14	887,437.16	887,437.16	818,581.58	818,581.58
36	MEDIO AMBIENTE	1,699,619.56	740,556.97	2,440,176.53	2,499,800.37	2,499,800.37	2,319,288.25	2,319,288.25
37	POLITICA INTERIOR, ACUERDOS Y REGLAMENTACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	CONTROLES INTERNOS	1,161,539.67	(84,191.44)	1,077,348.23	1,111,306.48	1,111,306.48	1,049,477.66	1,049,477.66
39	DESARROLLO RURAL SUSTENTABLE	854,939.14	(58,847.15)	796,091.99	617,888.23	617,888.23	596,461.15	596,461.15
40	ALIMENTO TERMINADO (PASTURAS)	300,000.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00
41	ADQUISICION DE HERBICIDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	VACUNAS	195,000.00	(97,500.00)	97,500.00	0.00	0.00	0.00	0.00
43	DIFUSION DE ACTIVIDADES Y ACCESO DE INFORMACION	804,529.40	(84,776.61)	719,752.79	712,285.33	712,285.33	644,405.12	644,405.12
44	SISTEMA MUNICIPAL DIF	7,886,622.48	(2,476,897.64)	5,409,724.84	5,710,217.90	5,710,217.90	5,375,391.52	5,375,391.52
45	MIGRANTE	461,654.63	(33,826.65)	427,827.98	216,574.01	216,574.01	202,112.80	202,112.80
46	INSTANCIA MUNICIPAL DE LA MUJER	594,838.80	14,280.91	609,119.71	883,364.86	883,364.86	863,117.82	863,117.82

PROG RAMA	Descripcion	APROBADO	AMPL/REDU	VIGENTE	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
47	ASUNTOS INDIGENAS	506,147.93	(35,723.67)	470,424.26	370,874.87	370,874.87	360,402.82	360,402.82
48	SECRETARIA A LA ATENCION A LA JUVENTUD	1,331,431.59	(63,521.77)	1,267,909.82	1,174,226.00	1,174,226.00	1,115,843.60	1,115,843.60
49	ADEUDOS DE EJERCICIOS ANTERIORES (ADEFAS)	3,570,000.06	(964,288.60)	2,605,711.46	4,278,381.64	4,278,381.64	4,276,994.64	4,276,994.64
50	HOYAS DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	HERBICIDAS	343,945.95	(141,311.95)	202,634.00	179,964.00	179,964.00	179,964.00	179,964.00
60	COL EMILIANO ZAPATA SAN ANTONIO CONSTRUCCION POZO PROFUNDO	2,200,000.00	0.00	2,200,000.00	650,000.00	650,000.00	650,000.00	650,000.00
62	EQUIPAMIENTO DE POZO PROFUNDO COL EMILIANO ZAPATA SAN ANTONIO	600,000.00	0.00	600,000.00	2,058,684.88	2,058,684.88	2,058,684.88	2,058,684.88
63	COL LA MORENITA PATAMBAN AMPLEACION DE LA RED DE ABASTECIMIENTO D AGUA POTABLE	450,000.00	0.00	450,000.00	448,481.32	448,481.32	448,481.32	448,481.32
64	VARIAS CALLES DE RUIZ CORTINEZ CONST DE RED DE DRENAJE SANITARIO	2,487,465.82	0.00	2,487,465.82	1,079,559.26	1,079,559.26	1,079,559.26	1,079,559.26
65	CALLE DURANGO LOMA LINDA CONS PAV DE CONCRETO HIDRAULICO	1,357,012.78	0.00	1,357,012.78	1,009,190.73	1,009,190.73	0.00	0.00
66	CALLE FCO I MADERO PATAMBAN CONS DE PAV DE CONCRETO HIDRAULICO	1,455,666.55	0.00	1,455,666.55	516,761.60	516,761.60	516,761.60	516,761.60
67	CALLE MIGUEL SILVA MANTENIMIENTO CON RIEGO DE SELLO Y BACHEO	710,854.00	0.00	710,854.00	0.00	0.00	0.00	0.00
68	CALLE JOSE VASCONCELOS COL EL REFUGIO PRIMER ETAPA PAV CONCRETO HIDRAULICO	2,397,118.86	0.00	2,397,118.86	2,396,288.45	2,396,288.45	2,396,288.45	2,396,288.45
69	RINCON DEL TEPETATE MANTENIMIENTO CON RIEGO DE SELLO Y BACHEO	620,300.00	0.00	620,300.00	0.00	0.00	0.00	0.00
70	REHABILITACION DE CAMINOS SACA COSECHAS TANGANCICUARO	713,481.99	0.00	713,481.99	710,267.95	710,267.95	710,267.95	710,267.95
71	CONSTRUCCION DE TECHOS FIRMES TODAS LAS LOCALIDADES TANGANCICUARO	815,000.00	0.00	815,000.00	814,885.50	814,885.50	814,885.50	814,885.50
72	CALLES PLAZA PRINCIPAL DE TIERRAS BLANCAS CONST DE PAV DE CONCRETO HIDRAULICO	4,027,789.44	0.00	4,027,789.44	0.00	0.00	0.00	0.00

PROG RAMA	Descripcion	APROBADO	AMPL/REDU	VIGENTE	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
73	SEGUNDA ETAPA CALLE JOSE VANCONCELOS COL EL REFUGIO PAV CONCRETO HIDRAHULICO	2,845,692.56	0.00	2,845,692.56	0.00	0.00	0.00	0.00
74	CONSTRUCCION DE RED DE ALCANTARILLADO LAGO DE CAMECUARO	0.00	0.00	0.00	26,465.08	26,465.08	26,465.08	26,465.08
75	REHABILITACION REVESTIMIENTO RIGO EN DR. MIGUEL SILVA	0.00	0.00	0.00	752,661.29	752,661.29	0.00	0.00
76	AMPLIACIÓN DE RED DE DRENAJE SANITARIO ENCOFRADA EN RUIZ CORTINEZ	0.00	0.00	0.00	345,847.78	345,847.78	279,805.78	279,805.78
77	ALUMBRADO PÚBLICO EN PLAZA PRINCIPAL DE GOMEZ FARIAS	0.00	0.00	0.00	198,218.82	198,218.82	190,297.82	190,297.82
78	CONCRETO HIDRAULICO EN CALLE FCO. I. MADERO EN PATAMBAN	0.00	0.00	0.00	657,311.39	657,311.39	0.00	0.00
79	REVESTIMIENTO CON SLURIN EN TANGANCICUARO EN CALLE FCO. I. MADERO	0.00	0.00	0.00	428,127.10	428,127.10	0.00	0.00
	Totales	110,098,706.00	741,847.65	110,840,553.65	110,840,553.65	110,840,553.65	102,141,264.94	102,141,264.94

PRESIDENTE MUNICIPAL
DR. DAVID MELGOZA MONTAÑEZ

SINDICO MUNICIPAL
C. MARGARITA ARELLANO CONTRERAS

TESORERO MUNICIPAL
C.P. GUSTAVO BEJAR CHAVEZ

ENCARGADO DE DESPACHO DE CONTRALORIA
LIC. JOSE ALFREDO ALFARO CONTRERAS

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."