



SISTEMA DE CONTABILIDAD GUBERNAMENTAL ARMONIZADO

TANGANCICUARO MICHOACAN DE OCAMPO

REPORTE DE PRESUPUESTO AUTORIZADO DE INGRESOS
2021

CLAVE	CONCEPTO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
11011	Impuesto sobre rifas, loterías, concursos o sorteos.	\$2,563.00	\$2,456.00	\$1,749.00	\$2,123.00	\$1,856.00	\$2,156.00	\$2,265.00	\$1,156.00	\$1,236.00	\$1,653.00	\$1,893.00	\$2,250.00	\$23,356.00
11021	Impuesto sobre espectáculos públicos.	\$3,265.00	\$2,986.00	\$1,950.00	\$2,695.00	\$2,840.00	\$1,962.00	\$1,726.00	\$1,863.00	\$2,356.00	\$1,985.00	\$1,987.00	\$2,125.00	\$27,740.00
12011	Impuesto Predial Urbano	\$1,601,870.00	\$1,366,390.00	\$985,010.00	\$336,326.00	\$125,693.00	\$5,801.00	\$46,681.00	\$22,684.00	\$21,600.00	\$19,505.00	\$95,265.00	\$33,540.00	\$4,660,365.00
12012	Impuesto Predial Rústico	\$1,342,762.00	\$1,126,488.00	\$586,929.00	\$273,869.00	\$101,762.00	\$46,990.00	\$12,937.00	\$10,630.00	\$16,100.00	\$1,708.00	\$78,167.00	\$27,795.00	\$3,626,137.00
12021	Impuesto sobre lotes baldíos sin bardear o falta de banquetas.	\$36,319.00	\$29,834.00	\$21,616.00	\$19,212.00	\$16,895.00	\$10,879.00	\$17,394.00	\$12,965.00	\$10,673.00	\$11,217.00	\$12,560.00	\$20,242.00	\$219,806.00
13031	Impuesto sobre adquisición de inmuebles	\$119,810.00	\$101,653.00	\$89,308.00	-	\$91,802.00	-	\$33,632.00	\$38,095.00	\$27,789.00	\$58,661.00	\$43,631.00	\$67,795.00	\$672,176.00
17021	Recargos de impuestos municipales	\$2,163.00	\$1,957.00	\$6,695.00	\$8,960.00	\$9,173.00	\$8,910.00	\$5,789.00	\$5,129.00	\$3,296.00	\$2,228.00	-	\$2,060.00	\$56,360.00
17041	Multas y/o sanciones de impuestos municipales	\$5,135.00	\$4,101.00	\$23,031.00	\$20,463.00	\$19,213.00	\$18,502.00	\$20,458.00	\$17,495.00	\$20,449.00	\$14,603.00	\$17,047.00	\$16,099.00	\$196,596.00
31021	De aportación por mejoras.	-	-	\$150,000.00	\$150,000.00	\$400,000.00	\$55,000.00	\$50,000.00	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-	\$1,000,000.00
41011	Por ocupación de la vía pública y servicios de mercados	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00	\$570,000.00
43021	Por servicio de alumbrado público	\$302,614.00	\$309,865.00	\$216,944.00	\$326,582.00	\$309,465.00	\$306,865.00	\$219,865.00	\$255,968.00	\$389,652.00	\$385,692.00	\$345,982.00	\$365,871.00	\$3,735,365.00
43023	Por servicio de panteones	\$3,261.00	\$2,695.00	\$3,628.00	\$3,655.00	\$3,136.00	\$3,252.00	\$2,569.00	\$3,452.00	\$3,985.00	\$3,978.00	\$3,652.00	\$3,265.00	\$40,528.00
43024	Por servicio de rastro	\$25,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$250,000.00
43027	Por servicios de protección civil.	\$3,250.00	\$3,400.00	\$3,070.00	\$3,014.00	\$3,500.00	\$2,000.00	\$2,500.00	\$2,000.00	\$1,000.00	\$1,500.00	\$2,500.00	\$3,600.00	\$31,334.00
43029	Por servicio de tránsito y vialidad.	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$58,872.00
43031	Por servicios de catastro	\$4,000.00	\$4,950.00	\$4,940.00	\$3,950.00	\$3,500.00	\$3,860.00	\$3,600.00	\$4,600.00	\$3,900.00	\$3,500.00	\$5,200.00	\$4,000.00	\$50,000.00
44021	Por Expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos	\$27,000.00	\$22,000.00	\$19,600.00	\$26,000.00	\$29,000.00	\$32,000.00	\$20,900.00	\$19,000.00	\$19,500.00	\$12,000.00	\$15,000.00	\$8,000.00	\$250,000.00
44022	Por Expedición o revalidación de licencias o permisos para la colocación de anuncios publicitarios.	\$12,500.00	\$2,800.00	\$3,500.00	\$1,322.00	-	-	-	-	-	-	-	-	\$20,122.00
44023	Por alineamiento de fincas urbanas o rústicas	\$5,600.00	\$4,300.00	\$4,200.00	\$4,900.00	\$3,900.00	\$3,800.00	\$4,100.00	\$4,500.00	\$3,900.00	\$2,500.00	\$4,500.00	\$3,800.00	\$50,000.00
44024	Por licencias de construcción, remodelación, reparación o restauración de fincas.	\$22,000.00	\$25,000.00	\$16,200.00	\$26,000.00	\$13,000.00	\$29,000.00	\$15,000.00	\$21,000.00	\$19,800.00	\$32,000.00	\$16,000.00	\$15,000.00	\$250,000.00
44025	Por numeración oficial de fincas urbanas	\$250.00	\$180.00	\$300.00	\$450.00	\$500.00	\$500.00	\$320.00	\$500.00	\$900.00	\$400.00	\$300.00	\$400.00	\$5,000.00
44026	Por expedición de certificados, constancias, títulos, copias de documentos y legalización de firmas	\$10,500.00	\$9,800.00	\$9,500.00	\$12,300.00	\$8,900.00	\$6,500.00	\$7,600.00	\$8,600.00	\$7,600.00	\$6,000.00	\$8,400.00	\$4,300.00	\$100,000.00
44028	Por servicios urbanísticos.	\$15,000.00	\$16,000.00	\$15,000.00	\$25,000.00	\$12,000.00	\$18,000.00	\$19,000.00	\$14,000.00	\$9,000.00	\$17,000.00	\$19,000.00	\$21,000.00	\$200,000.00
44029	Por servicios de aseo público	\$500.00	\$800.00	\$700.00	\$1,100.00	\$1,200.00	\$900.00	\$1,300.00	\$900.00	\$800.00	\$1,300.00	\$1,400.00	\$1,500.00	\$12,400.00
45021	Recargos de derechos municipales	\$6,659.00	\$7,500.00	\$6,590.00	\$6,528.00	\$9,780.00	\$8,590.00	\$8,630.00	\$7,960.00	\$8,650.00	\$5,692.00	\$8,963.00	\$7,896.00	\$93,438.00
45041	Multas y/o sanciones de derechos municipales	\$910.00	\$890.00	\$756.00	\$1,200.00	\$965.00	\$900.00	\$1,405.00	\$1,560.00	\$1,890.00	\$1,690.00	\$700.00	\$650.00	\$13,516.00
51051	Rendimiento de capital	\$1,320.00	\$2,360.00	\$1,460.00	\$2,360.00	\$1,470.00	\$1,360.00	\$1,569.00	\$1,123.00	\$1,465.00	\$1,362.00	\$1,892.00	\$1,652.00	\$19,393.00
61061	Multas por falta a la reglamentación	\$5,960.00	\$3,560.00	\$6,290.00	\$4,560.00	\$6,530.00	\$8,960.00	\$7,630.00	\$5,960.00	\$6,320.00	\$7,650.00	\$8,630.00	\$7,950.00	\$80,000.00
61121	Donativos	-	\$40,000.00	-	\$30,000.00	\$20,000.00	-	\$5,000.00	\$30,000.00	\$15,000.00	\$12,000.00	\$18,000.00	\$30,000.00	\$200,000.00
61291	Otros aprovechamientos	\$50,000.00	\$40,000.00	\$25,000.00	\$50,000.00	\$35,000.00	\$60,000.00	\$30,000.00	\$60,000.00	\$30,000.00	\$50,000.00	\$40,000.00	\$30,000.00	\$500,000.00
62021	Arrendamiento y explotación de bienes inmuebles	\$10,320.00	\$16,850.00	\$19,650.00	\$15,200.00	\$19,150.00	\$10,326.00	\$15,620.00	\$21,360.00	\$20,100.00	\$15,690.00	\$18,754.00	\$16,980.00	\$200,000.00
81011	Fondo General de Participaciones.	\$2,960,926.00	\$2,645,398.00	\$2,685,094.00	\$2,482,009.00	\$2,229,436.00	\$2,274,577.00	\$3,261,451.00	\$2,533,690.00	\$3,057,345.00	\$2,738,417.00	\$2,430,848.00	\$2,524,785.00	\$31,823,976.00
81012	Fondo de Fomento Municipal.	\$745,411.00	\$1,025,317.00	\$829,351.00	\$998,990.00	\$895,673.00	\$799,567.00	\$865,539.00	\$878,398.00	\$812,609.00	\$823,760.00	\$796,035.00	\$826,465.00	\$10,297,115.00
81013	Participaciones por el 100% de la recaudación del Impuesto Sobre la Renta que se entere a la Federación por el salario	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$59,252.00	\$859,138.00
81014	Fondo de Compensación del Impuesto sobre automóviles nuevos.	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$9,617.00	\$115,404.00
81015	Participaciones específicas en el impuesto especial sobre producción y servicios	\$66,980.00	\$93,971.00	\$94,671.00	\$59,314.00	\$70,782.00	\$74,739.00	\$77,149.00	\$79,778.00	\$99,639.00	\$65,813.00	\$66,002.00	\$73,892.00	\$922,730.00
81016	Impuesto sobre automóviles nuevos	\$23,707.00	\$30,739.00	\$24,208.00	\$21,408.00	\$23,231.00	\$20,680.00	\$21,997.00	\$21,436.00	\$20,746.00	\$21,330.00	\$20,091.00	\$21,755.00	\$271,328.00
81017	Fondo de fiscalización y recaudación	\$183,991.00	\$77,796.00	\$77,796.00	\$252,818.00	\$77,796.00	\$77,796.00	\$211,319.00	\$77,796.00	\$77,796.00	\$204,799.00	\$77,796.00	\$77,793.00	\$1,475,292.00
81018	Fondo de compensación	\$63,396.00	\$63,873.00	\$60,778.00	\$65,549.00	\$64,222.00	\$66,708.00	\$63,593.00	\$64,670.00	\$63,179.00	\$60,559.00	\$62,237.00	\$59,510.00	\$758,274.00

	81019	Impuesto especial sobre producción y servicios a la Venta Final de Gasolina y Diesel.	\$98,394.00	\$99,135.00	\$94,330.00	\$101,736.00	\$99,676.00	\$103,534.00	\$98,701.00	\$100,372.00	\$98,058.00	\$93,991.00	\$96,596.00	\$92,364.00	\$1,176,887.00
	81021	Impuesto sobre rifas, loterías, sorteos y concursos .	\$1,771.00	\$1,587.00	\$1,589.00	\$1,668.00	\$2,756.00	\$1,628.00	\$1,709.00	\$1,665.00	\$1,590.00	\$1,666.00	\$1,986.00	\$1,489.00	\$21,104.00
	81111	Incentivos por la administración del impuesto sobre enajenación de bienes inmuebles	\$6,274.00	\$8,136.00	\$6,407.00	\$5,666.00	\$6,148.00	\$5,473.00	\$5,822.00	\$5,673.00	\$5,491.00	\$5,645.00	\$5,318.00	\$5,759.00	\$71,812.00
	82021	Fondo de Aportaciones Para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal	-	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	\$1,506,290.00	-	\$15,062,900.00
	82022	Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	-	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$1,929,730.00	\$3,859,460.00	\$23,156,760.00
	83083	Fondo de Fortalecimiento para la Infraestructura estatal y municipal	-	-	-	-	-	-	-	-	-	-	-	\$6,873,482.00	\$6,873,482.00
			\$7,892,656.00	\$10,772,062.00	\$9,670,135.00	\$8,924,222.00	\$8,297,245.00	\$7,649,010.00	\$8,742,065.00	\$7,958,273.00	\$8,510,709.00	\$8,314,789.00	\$7,953,627.00	\$15,413,913.00	#####